



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058149

Report Date: 27/11/2015

Project Title: RENFORCEMENT DES CAPACITES POUR LE RELEVEMENT PRECOCE

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072106 RENFORCEMENT DES CAPACITES PR	APPUI AU RELEVEMENT C	1/1/2009	31/12/2012	UNDP	04160	UNDP	74500	Miscellaneous Expenses	-425.00
				COD-Conseil National des ONGs	04180	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04160	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04180	UNDP	74500	Miscellaneous Expenses	425.00
TOTAL								0.00	
GRAND TOTAL								0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00072106 RENFORCEMENT DES CAPACITES PR	APPUI AU BUREAU INTEG	1/1/2009	31/12/2012	UNDP(MDTF/PUNO only).	04180	UNDP	62300	Recurrent Payroll Costs-IP Stf	-241,508.27	
	APPUI AU RELEVEMENT C				COD-Conseil National des ONGs			72100	Contractual Services-Companies	-37,764.60
					UNDP	04180	UNDP	71600	Travel	4,680.00
					UNDP	04180		71300	Local Consultants	-11,000.00
					COD-Conseil National des ONGs	04180	UNDP	72600	Grants	47,949.00
					UNDP	04180	UNDP	72600	Grants	10,000.00
TOTAL									-227,643.87	
GRAND TOTAL									-227,643.87	